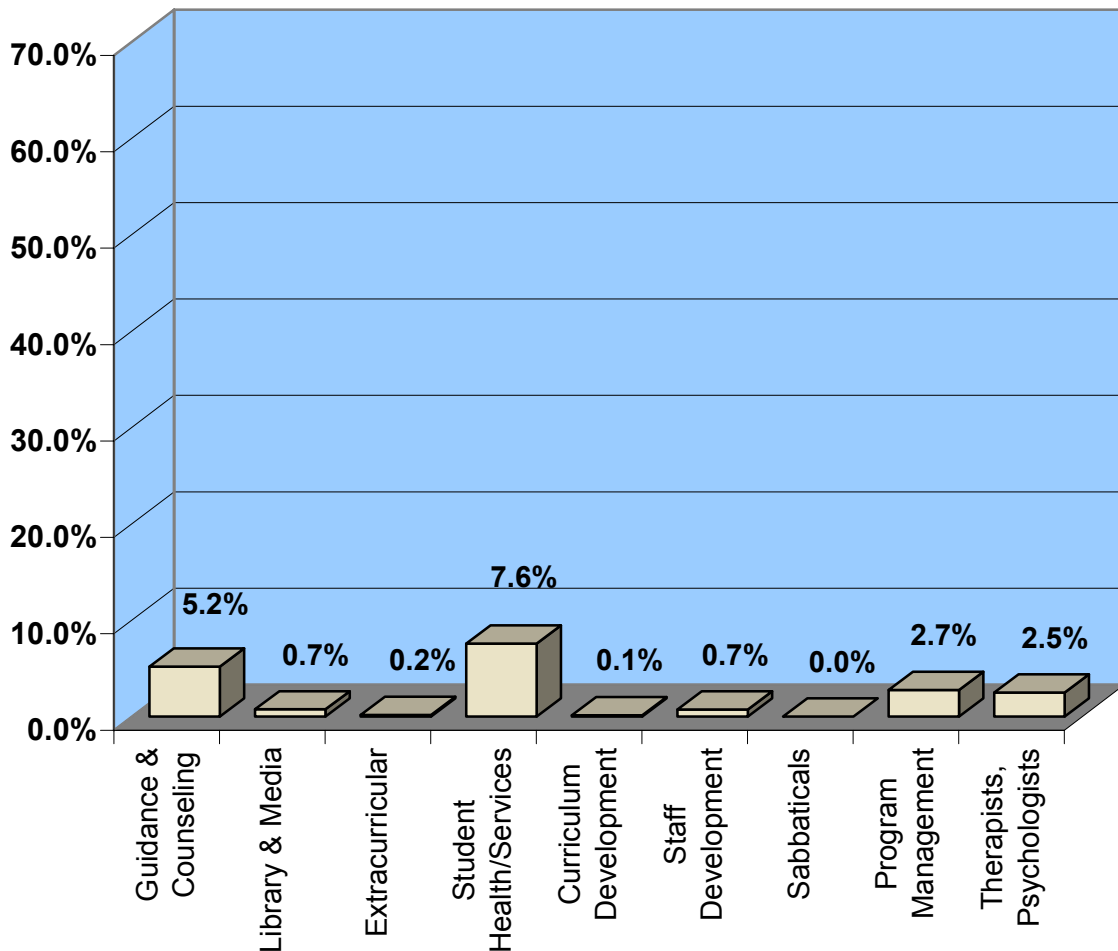


# Blackstone Academy

## #4 Instructional Support Expenditures

%-To-Total

July 2006 - June 2007



District Enrollment (ADM): 154	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$104,513	\$679	5.2%
Library & Media	\$15,000	\$97	0.7%
Extracurricular	\$3,457	\$22	0.2%
Student Health & Services	\$152,737	\$992	7.6%
Curriculum Development	\$2,500	\$16	0.1%
Staff Development & Support	\$14,605	\$95	0.7%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$55,472	\$360	2.7%
Therapists, Psychologists, et al	\$49,982	\$325	2.5%
Instructional Support Expenditures	\$398,266	\$2,586	19.7%
Total District Expenditures	\$2,019,325	\$13,113	100.0%